

PROCUREMENT PLAN (Textual Part)

Project information: P173776 Moldova Emergency COVID-19 Project

Project Implementation agency: Ministry of Health, Labor and Social Protection

Date of the Procurement Plan: May 21, 2020

Period covered by this Procurement Plan: June 2020 – April 2022

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the arrangements agreed shall be subject to paragraph 5.5 of the Procurement Regulations.

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: Leasing may be used for those contracts identified in the Procurement Plan tables. “*Not Applicable*”

Procurement of Second-Hand Goods as specified under paragraph 5.11 of the Procurement Regulations – is allowed for those contracts identified in the Procurement Plan tables.

Hands-on Expanded Implementation Support (HEIS) as specified under paragraphs 3.10 and 3.11 of the Procurement Regulations is Applicable.

Other Relevant Procurement Information:

Fast-Track Procurement. The proposed procurement approach prioritizes fast-track emergency procurement for the urgently required goods, works and services. Key measures to fast-track procurement include certain flexibilities related to bid and performance securities, advance payment, time for submission of bids/proposals; and standstill period.

PROCUREMENT PLAN Moldova : Moldova Emergency COVID-19 Response Project

General Information
Country: Moldova **Bank's Approval Date of the Original Procurement Plan:** 2020-05-29
Revised Plan Date(s): (comma delineated, leave blank if none) 2020-05-29
Project ID: P173776 **GFN Date:**
Project Name: Moldova Emergency COVID-19 Response Project
Loan / Credit No: IDA / 66320
Executing Agency(ies): Ministry of Health, Labor and Social Protection

WORKS																															
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		Planned	Actual
MD-MHLS-174714-CW-RFQ / Refurbishment of ICU's (19 hospitals)	IDA / 66320	Emergency COVID-19 Response	Post	Request for Quotations	Open - National	Single Stage - One Envelope				400,000.00	0.00	Pending Implementation								2020-07-29									2020-09-14		2021-03-13

GOODS																														
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion			
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
MD-MHLS-174636-GO-DIR / Procurement of Equipment for infection diseases Units	IDA / 66320	Emergency COVID-19 Response	Post	Direct Selection	Direct			45,900.00	0.00	Pending Implementation					2020-06-30		2020-07-05											2020-08-09		2021-02-05
MD-MHLS-174637-GO-DIR / Procurement of Pulse Oximeters, patient monitor-multi-parameter, defibrillators, electrocardiographs	IDA / 66320	Emergency COVID-19 Response	Post	Direct Selection	Direct			214,088.61	0.00	Pending Implementation					2020-06-30		2020-07-05											2020-08-09		2021-02-05
MD-MHLS-174639-GO-DIR / Procurement of testing kits	IDA / 66320	Emergency COVID-19 Response	Post	Direct Selection	Direct			1,920,000.00	0.00	Pending Implementation					2020-06-30		2020-07-05											2020-08-09		2021-02-05
MD-MHLS-174640-GO-RFQ / Procurement of 4 vehicles for Transportation of samples from regions	IDA / 66320	Emergency COVID-19 Response	Post	Request for Quotations	Open - National	Single Stage - One Envelope		80,000.00	0.00	Pending Implementation							2020-06-21										2020-08-16		2021-02-12	
MD-MHLS-174641-GO-DIR / Infection protection supplies for hospital staff and PHC staff (PPE equipment) (several contracts)	IDA / 66320	Emergency COVID-19 Response	Post	Direct Selection	Direct			8,530,000.00	0.00	Pending Implementation					2020-06-30		2020-07-05										2020-08-09		2021-02-05	
MD-MHLS-174642-GO-DIR / Procurement of PPE (gowns)	IDA / 66320	Emergency COVID-19 Response	Post	Direct Selection	Direct			187,920.00	0.00	Pending Implementation					2020-06-15		2020-06-20										2020-07-25		2021-01-21	
MD-MHLS-174643-GO-DIR / Procurement of PPE (Masks)	IDA / 66320	Emergency COVID-19 Response	Post	Direct Selection	Direct			50,000.00	0.00	Pending Implementation					2020-06-15		2020-06-20										2020-07-25		2021-01-21	

MD-MHLSIP-174644-GO-DIR / Procurement of PPE (gloves)	IDA / 66320	Emergency COVID-19 Response	Post	Direct Selection	Direct				30,050.00	0.00	Pending Implementation																2020-06-15	2020-06-20							2020-07-25	2021-01-21				
MD-MHLSIP-174705-GO-DIR / Procurement of PPE (faceshield and respirators)	IDA / 66320	Emergency COVID-19 Response	Post	Direct Selection	Direct				2,058,750.00	0.00	Pending Implementation																										2020-07-25	2021-01-21		
MD-MHLSIP-174706-GO-DIR / Procurement of Drugs	IDA / 66320	Emergency COVID-19 Response	Post	Direct Selection	Direct				235,000.00	0.00	Pending Implementation																										2020-08-22	2021-02-18		
MD-MHLSIP-174707-GO-DIR / Procurement of medical accessories and consumables (several contracts)	IDA / 66320	Emergency COVID-19 Response	Post	Direct Selection	Direct				9,980,000.00	0.00	Pending Implementation																										2020-08-23	2021-02-19		
MD-MHLSIP-174709-GO-RFQ / Procurement of bags for medical waste	IDA / 66320	Emergency COVID-19 Response	Post	Request for Quotations	Open - International	Single Stage - One Envelope			12,000.00	0.00	Pending Implementation																										2020-07-18	2021-03-11		
MD-MHLSIP-174711-GO-UN / Procurement of equipment from UNICEF (oxygenconcentrators, syringe pump etc.)	IDA / 66320	Emergency COVID-19 Response	Post	UN Agencies (Direct)	Direct				550,000.00	0.00	Pending Implementation																										2020-06-07	2020-06-12	2020-07-17	2021-01-13
MD-MHLSIP-174712-GO-DIR / Procurement of Pulse Oximeters (150 units)	IDA / 66320	Emergency COVID-19 Response	Post	Direct Selection	Direct				37,500.00	0.00	Pending Implementation																										2020-06-10	2020-06-15	2020-07-20	2021-01-16
MD-MHLSIP-174713-GO-DIR / Procurement of electrocardiographs (42 units)	IDA / 66320	Emergency COVID-19 Response	Post	Direct Selection	Direct				90,510.00	0.00	Pending Implementation																										2020-06-07	2020-06-12	2020-07-17	2021-01-13
MD-MHLSIP-174717-GO-DIR / Procurement of 8 Ambulances (type C 4x4)	IDA / 66320	Emergency COVID-19 Response	Post	Direct Selection	Direct				960,000.00	0.00	Pending Implementation																										2020-06-15	2020-06-20	2020-07-25	2021-01-21

NON CONSULTING SERVICES

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Draft Recommendation for Award		Signed Contract		Contract Completion																	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual														
MD-MHLSIP-174720-NC-RFQ / TV and radio sessions and development of materials/video and audio spots	IDA / 66320	Emergency COVID-19 Response	Post	Request for Quotations	Open - National	Single Stage - One Envelope		35,000.00	0.00	Pending Implementation																										2020-06-21					2020-08-16	2021-02-12		
MD-MHLSIP-174723-NC-RFQ / SMS messaging	IDA / 66320	Emergency COVID-19 Response	Post	Request for Quotations	Open - National	Single Stage - One Envelope		100,000.00	0.00	Pending Implementation																												2020-07-26					2020-09-20	2021-03-19

CONSULTING FIRMS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion			
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

MD-MHLSF-174715-CS-CQS / Design and Supervision of refurbished ICUs	IDA / 66320	Emergency COVID-19 Response	Post	Consultant Qualification Selection	Open - National		200,000.00	0.00	Pending Implementation	2020-06-07		2020-06-28		2020-08-11							2020-09-10		2020-10-15		2021-04-13
MD-MHLSF-174718-CS-CQS / Training of health professionals on IPC and COVID treatment	IDA / 66320	Emergency COVID-19 Response	Post	Consultant Qualification Selection	Open - National		400,000.00	0.00	Pending Implementation	2020-06-21		2020-07-12		2020-08-25							2020-09-24		2020-10-29		2021-04-27
MD-MHLSF-174719-CS-CQS / Development of a communications strategy	IDA / 66320	Emergency COVID-19 Response	Post	Consultant Qualification Selection	Open - National		100,000.00	0.00	Pending Implementation	2020-07-02		2020-07-23		2020-09-05							2020-10-05		2020-11-09		2021-05-08
MD-MHLSF-174723-CS-CQS / Media training for Journalists	IDA / 66320	Emergency COVID-19 Response	Post	Consultant Qualification Selection	Open - National		20,000.00	0.00	Pending Implementation	2020-06-16		2020-07-07		2020-08-20							2020-09-19		2020-10-24		2021-04-22

INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
MD-MHLSF-174716-CS-INDV / Civil works engineer	IDA / 66320	Emergency COVID-19 Response	Post	Individual Consultant Selection	Open		100,000.00	0.00	Pending Implementation	2020-06-07		2020-07-28		2020-08-16		2020-09-20		2021-03-19	
MD-MHLSF-174724-CS-CDS / Project Coordinator	IDA / 66320	Implementation Management and Monitoring and Evaluation	Post	Direct Selection	Direct		60,000.00	0.00	Pending Implementation	2020-06-01		2020-06-11				2020-08-15		2021-02-11	
MD-MHLSF-174725-CS-CDS / Procurement Specialist	IDA / 66320	Implementation Management and Monitoring and Evaluation	Post	Direct Selection	Direct		60,000.00	0.00	Pending Implementation	2020-06-01		2020-06-11				2020-08-15		2021-02-11	
MD-MHLSF-174726-CS-CDS / Financial Management Specialist	IDA / 66320	Implementation Management and Monitoring and Evaluation	Post	Direct Selection	Direct		60,000.00	0.00	Pending Implementation	2020-06-01		2020-06-11				2020-08-15		2021-02-11	
MD-MHLSF-174728-CS-CDS / Project Assistant	IDA / 66320	Implementation Management and Monitoring and Evaluation	Post	Direct Selection	Direct		28,000.00	0.00	Pending Implementation	2020-06-01		2020-06-11				2020-08-15		2021-02-11	